

Vision - Mount Pleasant promote happy, healthy lifestyles through participation in PE and school sport

2017-18 Sports Premium	Rationale	Budget	Actual Spend	Impact	Next steps
1. CPD for staff Youth Sports Trust Membership	Ensure all staff are able to deliver high quality PE	£250 (YST membership)	£250.00		
2. Active Play equipment	Continue to invest in new active play so children are as active as possible during playtimes/lunchtimes and during Fun Fitness sessions.	£1000			
3. Get cooking programme	Ensure all children are cooking at least 3 times per year to encourage whole school healthy lifestyles More equipment and storage is needed so cooking is more accessible	£1000 £800			
4. New P.E. equipment	Ensure high quality lessons can be taught during PE Meet the requirements of the PE Curriculum	£1500			
5. Minibus	Ensure children can attend free swimming, forest schools and competitions and events	£6500			

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6. WBA foundation - lunchtime and afterschool times	Increase activity levels during lunchtimes Increase leadership skills in children	£22ph x 7hrs x 36 weeks = £5544			
7. Develop appropriate assessment strategy	To enable achievements and progress to be recorded in P.E.	£600			
8. Sports Events	Provide children with a range of new activities that they have not ever done before e.g. skipping, hoola hooping, etc Focus activity weeks - 'Learn a new skill'	£3000			
9. Sport Event Visits	Take children to local sporting events so they can experience sports being played to a high standard.	£550			
Total		£20,744			