

Vision - Mount Pleasant promote happy, healthy lifestyles through participation in PE and school sport

2016-17 Sports Premium	Rationale	Budget	Actual Spend	Impact	Next steps
1. CPD for staff Youth Sports Trust Membership	Ensure all staff are able to deliver high quality PE	£272 (YST membership)	£272.00	Allowed LH (PE Co-ordinator) to remain aware of national initiatives and developments. Offered a variety of cost-effective training throughout the year to all staff. LH was able to share feedback with staff during INSETS.	Continue with membership.
2. New Active Play equipment	Invest in new active play so children are as active as possible during playtimes/lunchtimes and during Fun Fitness sessions. Purchase suitable outdoor storage.	£1000  £600	Not required as items funded from Sainsbury's vouchers  £1371	Children have been encouraged to use the active-play equipment during playtimes and lunchtime. More equipment purchased through Sainsbury's Active Kids Vouchers	Develop children's roles as monitors for each key stage.
3. Get cooking programme	Ensure all children are cooking at least 3 times per year to encourage whole school healthy lifestyles More equipment needed so cooking is more accessible	£1000 New cookers (purchased - £3,000) Sainsbury's vouchers Free	£4335	DT and cooking requirements have been delivered in all year groups (monitored by DT co-ordinator) Pupils have gained the ability to cook basic healthy foods and develop an understanding of eating healthy.	Continue to develop and monitor a regular cooking curriculum.

Vision - Mount Pleasant promote happy, healthy lifestyles through participation in PE and school sport

<p>4. New P.E. equipment</p>	<p>Ensure high quality lessons can be taught during PE</p> <p>Meet the requirements of the PE Curriculum</p>	<p>£1500</p>	<p>Not required</p>	<p>All requirements of the PE curriculum are met. Pupils' enjoyment and participation in PE has been improved. Further equipment purchased with Sainsbury's Active kids vouchers.</p>	<p>Audit the current equipment and that which is required to deliver high quality PE lessons.</p>
<p>5. Minibus</p>	<p>Ensure children can attend free swimming, forest schools and competitions and events</p>	<p>£6500</p>	<p>£6696</p>	<p>A vital resource that has ensured that cost-effective transport is maintained. Supporting all areas of mental and physical health for pupils across the school.</p>	<p>Ensure that governors continue to support the costs associated with running the school minibus. Ensure that there is an optimum number of qualified minibus drivers to ensure that visits continue to take place.</p>
<p>6. WBA foundation</p>	<p>Increase leadership skills in children Increase activity levels during lunchtimes</p>	<p>£125 per week (£25 per hour) Total - 18 weeks £2250</p>	<p>£2250</p>	<p>Lunchtime activity has increased. Higher levels of pupil participation at playtimes. Fitness has improved</p>	<p>Continue with lunchtime clubs. Use Albion Foundation to run after school clubs.</p>
<p>7. Develop appropriate assessment strategy</p>	<p>To enable achievements and progress to be recorded in P.E.</p>	<p>£0</p>		<p>Ensure that pupils are identified where there may be concerns (leading to Get Moving) or where there is natural prowess to be</p>	<p>Continue to develop an assessment programme that acknowledges all pupils including those with known physical impairment.</p>

Vision - Mount Pleasant promote happy, healthy lifestyles through participation in PE and school sport

				developed and encouraged possibly beyond the school.	
8. Sports Week	Provide children with a range of new activities that they have not ever done before e.g. skipping, hoola hooping, etc Focus activity weeks - 'Learn a new skill'	£1000	Not required as the week was led by teaching staff using Active Play equipment	Increase pupil participation through introduction of a new skill. Equipment from the newly learnt skill forms part of the active play equipment available to all pupils.	Continue to develop next year.
Total		£13,522	£14,924		