

Mount Pleasant Primary School

Believe it, Achieve it.

Report on Pupil Premium 2017 - 2018

Pupil Premium School Context:	2016 - 2017	2017 - 2018
Total numbers of pupils on roll:	346	334
Number of pupils eligible for Pupil Premium:	61	59
Pupil Premium funding per pupil:	£1,287	£1,298
Total Pupil Premium funding:	£78,460	£76,560
Number of pupils eligible for LAC funding:	3	4
Total LAC funding:	£3,587	£5,000

The Pupil Premium is funding allocated to schools for the specific purpose of boosting the attainment and progress of disadvantaged pupils. Funding is given to schools in addition to our main school funding and is allocated for each child who is currently receiving Free School Meals, those who have received FSM in the past and those who have been in care.

Whilst schools are free to spend the Pupil Premium as they see fit, we are required to publish online information about how we have used this funding.

Our Strategy for using the Pupil Premium Effectively

Though we do not receive as much funding as many other schools, we are determined to use our funding as effectively as possible and as agreed by our Governing Body.

Our Nominated Governor for Pupil Premium is Mrs R Wood.

Each year we:

- Identify any possible barriers to progress and attainment faced by each pupil
- Use evidence and recent research to find out what is the most effective way to support these pupils
- We evaluate our previous approaches to identify what has worked well and what did not
- Priority is given to pupils who receive Pupil Premium funding for a variety of targeted interventions.

The Pupil Premium Strategy will be reviewed in April each year

What has this meant for Mount Pleasant?

Financial Year 2017-2018

Key priorities for the academic year have been:

Barriers to future attainment (for pupils eligible for PP, including high ability)	
A	Speech, Language and Communication difficulties
B	Mental Health and Well-Being
C	Social and Emotional Security
D	Home Support and Pastoral Issues
E	Pupil Premium children who are also on the SEN Support register

Desired Outcomes	
A	High quality support for children with Speech, Language and Communication difficulties
B	Early identification, intervention and support for children experiencing Mental Health and Well-Being difficulties – more children ‘available for learning’
C	Nurture Groups will facilitate support for children with poor Social and Emotional Security in order for them to be available to make academic progress
D	Improved parental communication and partnership
E	Identified children receive high quality and focussed support to minimise barriers to learning

Pupil Premium Funding Spend 2017 - 2018		
Item/Initiative	Aims of Spending	Contributory Cost
SALT – High quality support - HLTA	To improve the outcomes for children with identified Speech, Language and Communication difficulties	£9,000
A variety of diagnostic and support methods including: <ul style="list-style-type: none"> • Thrive • Counsellor • Phase Trust • Educational Psychologist that support children experiencing difficulties	Supporting children to enable them to achieve the best possible outcomes both academically and emotionally	£3,000
Support for children with poor Social and Emotional Security in the form of Nurture	Supporting children in order to facilitate emotional well-being and therefore academic progress	£1,970

Parental Support	Supporting parents to understand and engage with their children positively	£450
Educational Psychologist	Additional EP referrals	£800
Additional Teaching Assistant Support	To ensure targeted learning and pastoral support is directed at those children who need it	£66,000
End of Key Stage 2 SATs breakfast	To ensure punctuality and a relaxed environment during test week	£142.80
Total Spend		£81,362.80

LAC Funding Spend 2017 - 2018		
Item/Initiative	Aims of Spending	Contributory Cost
SALT – High quality support - HLTA	To improve the outcomes for children with identified Speech, Language and Communication difficulties	£900
Support for children with poor Social and Emotional Security in the form of Nurture	Supporting children to enable them to achieve the best possible outcomes both academically and emotionally	£1,260
Educational Psychologist	Additional EP referrals	£400
Counsellor	Supporting children to enable them to achieve the best possible outcomes both academically and emotionally	£2,720
Additional Teaching Assistant Support	To ensure targeted learning and pastoral support is directed at those children who need it	£1,500
Admin	Staffing and meeting times	£1000
Total Spend		£6,880

KS2 SATs 2017 – 1 LAC child achieving expected in Reading, Writing and Maths – 100%
